Clerk's address: 25 The Green, Radcliffe-on-Trent, Nottingham, NG12 2LA Telephone: 0115 933 5921

E-mail: <u>billbanner@onetel.com</u> website: <u>https://newtonparishcouncil.com/</u>

Statement of Activities for 2018/19

A Parish Council is required to provide Council tax payers with details of its budget. The 2018/19 information for Newton Parish Council is as follows:

The budget expenditure for 2018/19 is £40,650

This is funded by the parish precept of £15,470 and budgeted income of £2,600 and use of Reserves of £22,580.

The use of Reserves is contingent on the completion of the plan to provide a community village hall facility

The increase in total precept to £15,470 for 2018/19 arises from an increase in the tax base from 298.8 to 301.2 and an increase of £5.00 on the Band D charge equating to £51.36 per annum

Free reserves are:

Bill Banner

Actual at 31 March 2017	£29,153
Estimated at 31 March 2018	£30,000
Estimated at 31 March 2019	£ 5,000

The Council owns, manages and maintains the following facilities in the Parish:

Recreation Area – Play equipment in Wellington Avenue

One telephone kiosk - Main Road

One community defibrillator - Wellington Avenue

A newly commissioned Play Area and Equipment near to Battle Close is to be completed during 2018/19

The Council accepts responsibility for the maintenance of the following Amenities:

Grass at the Wellington Avenue Play area and around the noticeboard in Main Road

During the year, the Parish Council plans to establish a fully equipped Community Meeting Room facility.

Enquiries about the content of this document or comments about the finances of the Parish should be directed to Bill Banner, Clerk to the Council, at the above address

Clerk to the Council March 2018