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## Statement of Financial Activities for 2019/20

A Parish Council is required to provide Council tax payers with details of its budget. The 2019/20 information for Newton Parish Council is as follows:

The budget expenditure for 2019/20 is £18,200. This is funded by the parish precept.

The Council has reserves of approx. £33,000, much of which will be needed once we have to contribute to the costs entailed with the furbishing the planned Community Rooms

The increase in total precept to £18,200 for 2019/20 arises from an increase in the tax base from 301.2 to 322.9 and an increase of  $\pm 5.00$  on the Band D charge equating to  $\pm 56.36$  per annum

Free reserves are:

Actual at 31 March 2018	£30,194
Estimated at 31 March 2019	£33,718
Forecast at 31 March 2020	£33,718

The Council owns, manages and maintains the following facilities in the Parish:

- Recreation Areas Play equipment, benches and waste bins in Wellington Avenue and Kestrel Park, Off Battle Close
- One telephone kiosk and bench Main Road and grit bins
- One community defibrillator Wellington Avenue ATC Building

The Council accepts responsibility for the maintenance of the following Amenities:

- Grass cutting at the Wellington Avenue Play area, Kestrel Park and around the noticeboard in Main Road
- It arranges for regular Play Area inspections

In about two years' time, with the support of Redrow Homes, the Parish Council plans to have a fully equipped Community Meeting Room facility.

Enquiries about the content of this document or comments about the finances of the Parish should be directed to Bill Banner, Clerk to the Council, at the above address

Bill Banner, Clerk to the Council